

Notice of Proposed 2024 Tax Rate

GCCISD ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS

Goose Creek Consolidated Independent School District 2024-2025 Adopted Budget - All Funds

REVENUE	GENERAL	SCHOOL NUTRITION	DEBT SERVICE	TOTAL ALL FUNDS
Local	\$ 122,682,441	\$ 2,300,000	\$ 59,646,781	\$ 184,629,222
State	128,860,397	420,000	500,000	129,780,397
Federal & Other	1,246,577	12,530,000	-	13,776,577
TOTAL REVENUE	252,789,415	15,250,000	60,146,781	328,186,196
EXPENDITURES BY FUNCTION				
11 - Instruction	149,712,297	-	-	149,712,297
12 - Instructional Resources & Media Services	1,925,116	-	-	1,925,116
13 - Curriculum & Instructional Staff Development	4,024,932	-	-	4,024,932
21 - Instructional Leadership	5,462,829	-	-	5,462,829
23 - School Leadership	16,903,781	-	-	16,903,781
31 - Guidance, Counseling & Evaluation Services	9,291,349	-	-	9,291,349
32 - Social Work Services	2,733,687	-	-	2,733,687
33 - Health Services	2,671,000	-	-	2,671,000
34 - Student Transportation	14,225,656	-	-	14,225,656
35 - Food Services	-	19,292,481	-	19,292,481
36 - Extracurricular Activities	5,592,149	-	-	5,592,149
41 - General Administration	9,063,763	-	-	9,063,763
51 - Facilities Maintenance & Operations	30,530,460	1,036,515	-	31,566,975
52 - Security & Monitoring Services	4,336,073	-	-	4,336,073
53 - Data Processing Services	4,838,495	-	-	4,838,495
61 - Community Services	86,111	-	-	86,111
71 - Debt Service	2,833,920	-	55,298,474	58,132,394
81 - Facilities Acquisition & Construction	167,962	-	-	167,962
95 - Juvenile Justice Alternative Education	155,050	-	-	155,050
99 - Other Intergovernmental Charges	1,755,274	-	-	1,755,274
TOTAL EXPENDITURES	266,309,904	20,328,996	55,298,474	341,937,374
Operating Transfers In (Out)	11,764,337	-	-	11,764,337
TOTAL OPERATING TRANSFERS/OTHER USES	11,764,337	-	-	11,764,337
REVENUE OVER (UNDER) EXPENDITURES	(1,756,152)	(5,078,996)	4,848,307.00	(1,986,841)
ESTIMATED BEGINNING FUND BALANCE	104,643,399	14,099,919	30,829,122	149,572,440
ESTIMATED ENDING FUND BALANCE	\$ 102,887,247	\$ 9,020,923	\$ 35,677,429	\$ 147,585,599